

**Estimated Revenue or Fund Balance**

## Appropriations

## FUND INFORMATION

Approved: \_\_\_\_\_ Mayor

Attest: \_\_\_\_\_ City Clerk

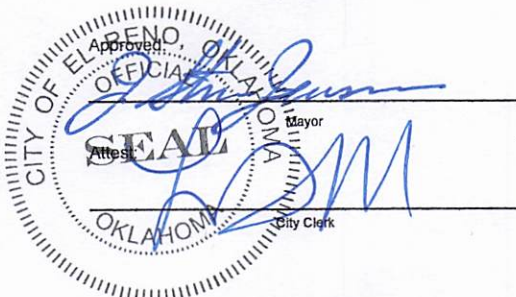
BA25-001

**Estimated Revenue or Fund Balance**

## Appropriations

| FUND INFORMATION               |                      |
|--------------------------------|----------------------|
| Original Budget - Revenues *** | \$ 23,048,600        |
| Amendments                     | 200,000              |
| Current Budget - Revenues      | <u>\$ 23,248,600</u> |
| Original Budget - Expenditures | \$ 23,048,600        |
| Amendments                     | 200,000              |
| Current Budget - Expenditures  | <u>\$ 23,248,600</u> |

Transfer funds from Fund 612 (Emergency Reserve Fund) for demo of 2408 Sunset Dr.



BA25-002



**Estimated Revenue or Fund Balance**

## Appropriations

## FUND INFORMATION

Posted By \_\_\_\_\_ Date \_\_\_\_\_ BA# \_\_\_\_\_ Pkt.# \_\_\_\_\_



**Estimated Revenue or Fund Balance**

## Appropriations

FUND INFORMATION

BA25-004



**Estimated Revenue or Fund Balance**

## Appropriations

[illegible]

## FUND INFORMATION

|                                |                |
|--------------------------------|----------------|
| Original Budget - Revenues *** | \$ 302,000     |
| Amendments                     | <u>567,000</u> |
| Current Budget - Revenues      | \$ 869,000     |
| Original Budget - Expenditures | \$ 302,000     |
| Amendments                     | <u>567,000</u> |
| Current Budget - Expenditures  | \$ 869,000     |

Approved by the City Council this  
July 9, 2024

Explanation of Budget Amendment:  
Project carryovers from FY23-24 to FY24-25.

Approved:

*[Signature]*  
Mayor

Attest: \_\_\_\_\_  
City Clerk

Posted By \_\_\_\_\_ Date \_\_\_\_\_ BA# \_\_\_\_\_ Pkt.# \_\_\_\_\_

**Estimated Revenue or Fund Balance**

## Appropriations

## FUND INFORMATION

City Clerk

BA25-006



**Estimated Revenue or Fund Balance**

## Appropriations

FUND INFORMATION

Approved: \_\_\_\_\_

Attest: \_\_\_\_\_

City Clerk

BA25-007